

# St. John Brebeuf Regional High School

Annual General Meeting  
April 29th 2026





# St John Brebeuf Regional High School Annual General Meeting

## Our Parishes

St. Ann's Abbotsford

St. James Abbotsford

Sts. Joachim & Ann  
Aldergrove

St. Mary's Chilliwack

St. Joseph's Mission

St. Joseph's Langley

St. Nicholas Langley

## Agenda

Opening Prayer

Principal's Report

Regional Education Committee (REC) Report

Financial Report

# SJB Regional Education Committee (REC)

The Education Committee of SJB is comprised of the Pastor (Archbishop's Representative), and 12 other members representing the following parishes: St. Joseph's (Langley), St. Nicholas, Sts. Joachim and Ann, St. James, St. Ann's, St. Mary's and St. Joseph's (Mission).

The REC represents the Board of Directors of the CISVA at the local level, implements Archdiocesan policies and sets local policies for St. John Brebeuf.

## 2025/26 REC Members

Cara Hudson (Chairperson)

Mark van Koll (Treasurer & CISVA Representative)

Anita Quinn (Vice Chair)

Melissa Godbout (Secretary)

Cindy Duralia (Parent Participation Rep)

Suzanne de Diego (Fundraising Rep)

Aaron Salter (Facilities & Maintenance Rep)

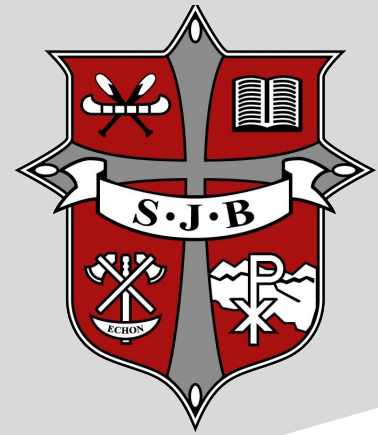
Darius Tadaniewicz

Jared White

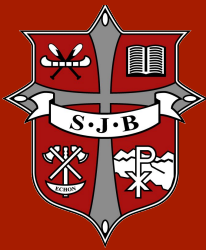
Carlene Andrew

Tasha Mijinke

# Principal's Report



1. **Thank Yous**
2. **Enrolment and Initiatives**
3. **Curriculum & Courses Offered**



# REC Report 2025 – 2026

SJB is a vibrant Catholic community offering a wide range of programming and extracurricular activities. Thanks largely to our creative and hard-working administrators, leading a team of exceptionally dedicated staff, we are able to offer diverse programming unique for a school our size.

We are grateful for the families that have chosen St. John Brebeuf and make up our wonderful school community. On behalf of the SJB education committee, I wish to thank each and every family for the time, talents and support you contribute to aspects of school life.

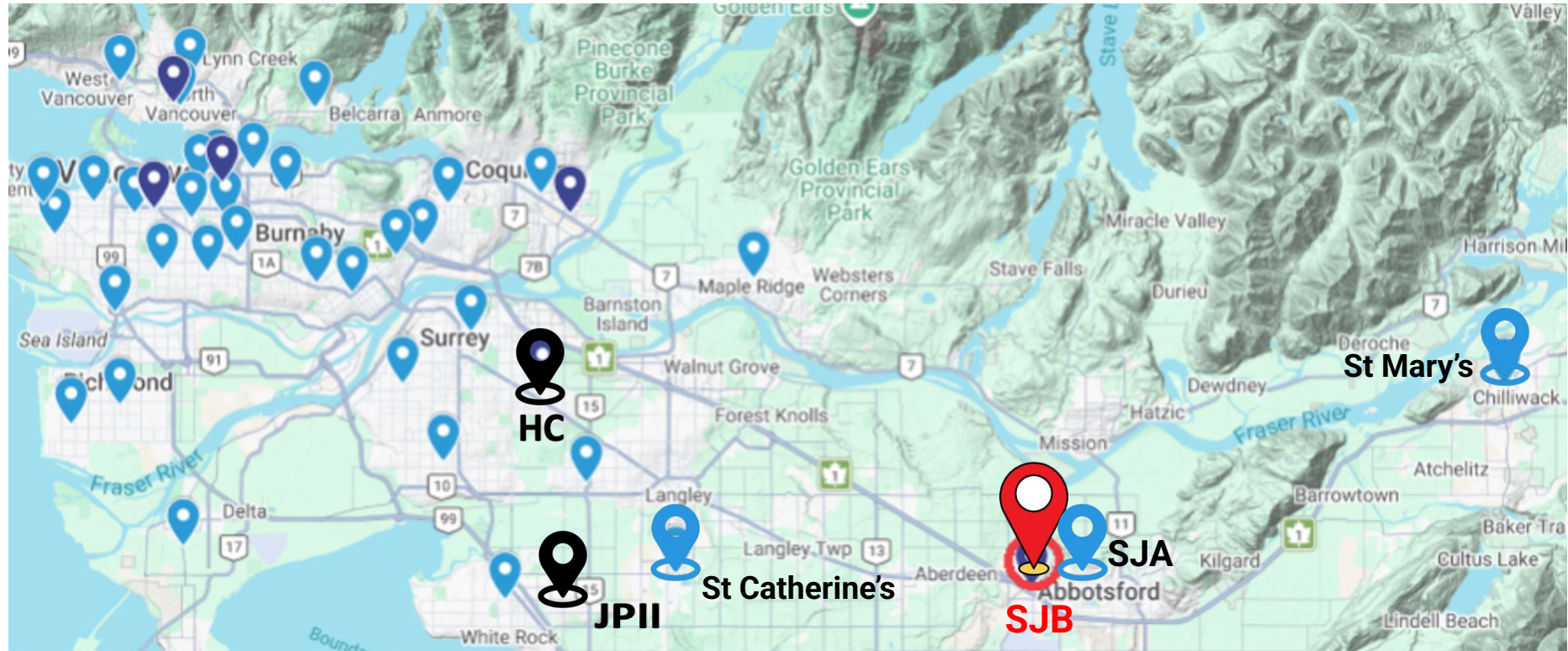
Each year the REC carefully considers the needs, priorities and long-term sustainability of the school as part of the annual operational budget process. There are a few operational challenges that are unique to SJB, not faced by other CISVA high schools.

- Geographic location
- Low number of feeder schools
- Busing expense

SJB's administration team and REC has brought these challenges to the attention of the Roman Catholic Archdiocese of Vancouver (RCAV) and is working together with RCAV to find solutions to these unique challenges. In the meantime, we continue to focus on local and international enrolment initiatives, as well as supporting fundraising efforts such as the upcoming Bear Crawl!



# Geographic Location





# Number of Feeder Schools

## St. John Brebeuf draws from 2.5

### Feeder Classes:

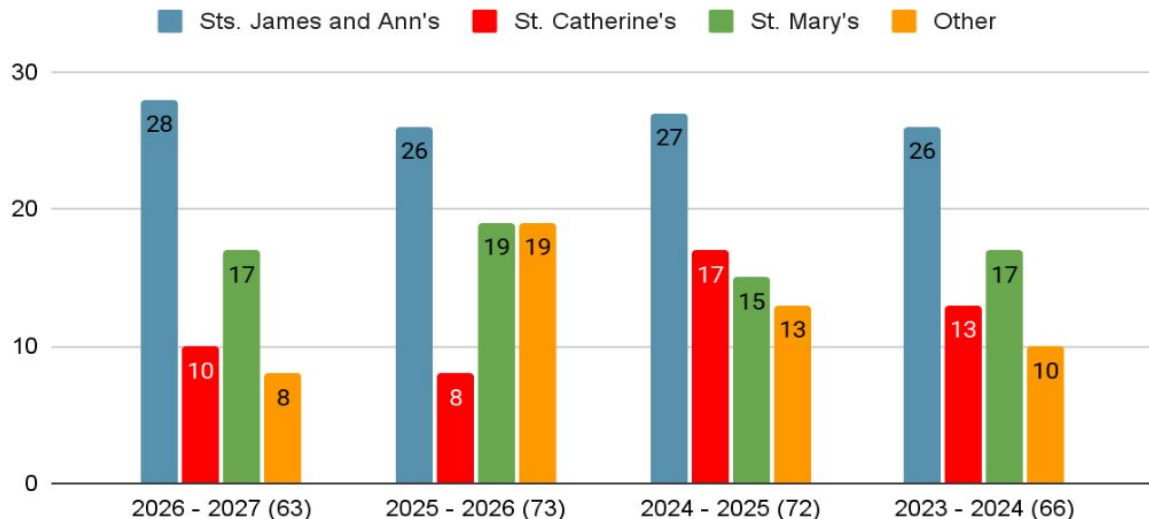
- St. James (1)
- St. Mary's (1)
- St. Catherine's (0.5)

## Holy Cross draws from 9 Feeder

### Classes:

- IC Delta (2)
- St. Bernadette's (1)
- Star of the Sea (2)
- St. Matthew's (1)
- Our Lady of Good Council (1)
- Cloverdale Catholic (1.5)
- St. Catherine's (0.5)

## Grade 8 Enrolment Numbers by Feeder School



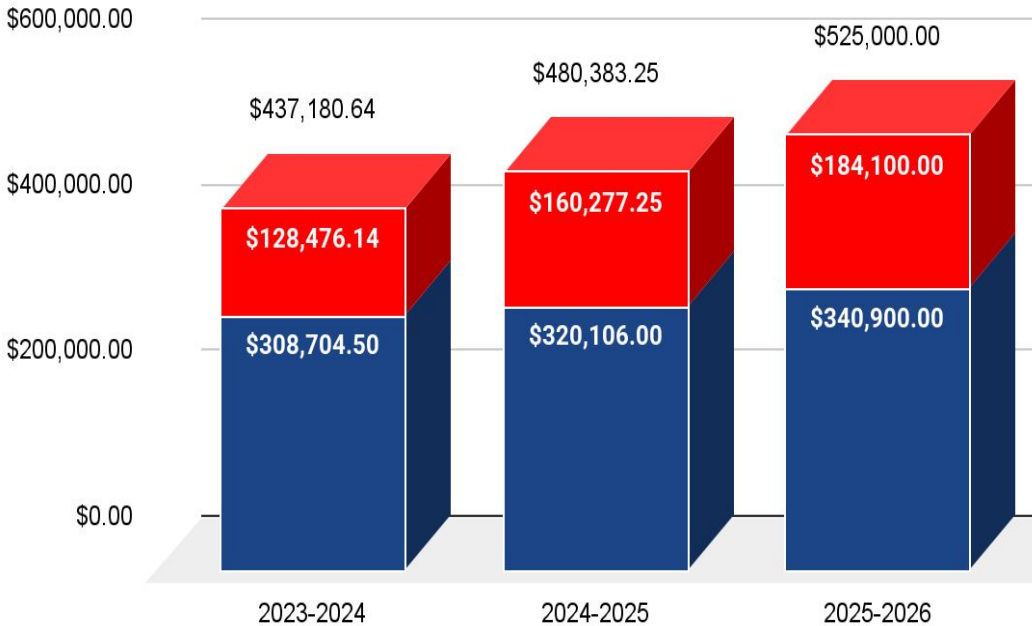
Note: Other represents students from Cloverdale Catholic, Christian Schools and Public Schools



# Busing

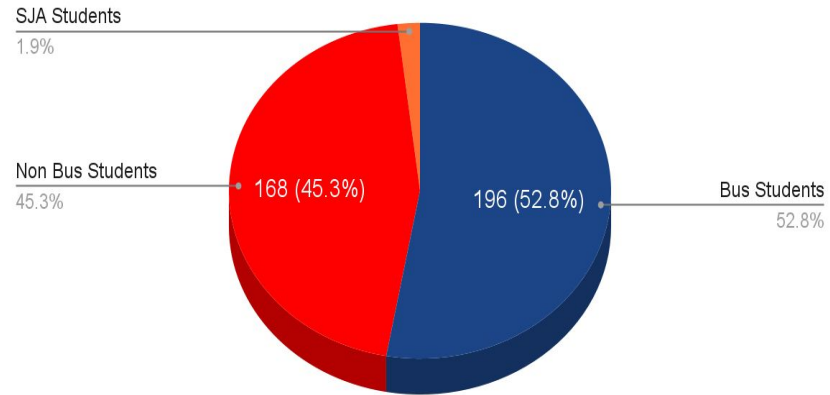
## SJB Bus Costs

■ Subsidized by SJB ■ Cost to Parents



## SJB Students That Utilize the Bus

2025-2026





# Opportunities for Support

## **Bear Spirit Donor Program**

Choose your contribution level, and enjoy the perks of being a Bear Spirit Donor, including pre-paid non uniform days, SJB swag, priority entry to some school events, and a tax receipt for your donation!

## **2026 Bear Crawl - WALKATHON & CARNIVAL**

On Friday May 22nd, SJB will host our Annual Fundraiser - this year it's a Walkathon and Carnival! Our goal is to raise \$30,000 - ALL PROCEEDS will go towards our Target Project of an Outdoor Classroom and Serenity Garden, featuring the Stations of the Cross.

## **Legacy Program**

Tax receiptable, targeted donations can be made at anytime throughout the year for families wishing to support specific needs such as the Echon Fund for families in need of financial support with tuition and/or busing.



IN NEED OF HELP?

## **SJB Echon Subsidy Program**

*Guided by our Catholic mission, we are committed to ensuring that no family is prevented by financial hardship from choosing a Catholic education for their children. If you have any questions or would like more information , please feel free to contact the [Principal](#). All inquiries will be kept confidential.*

# Fundraising 2025/26 Target Project

## Outdoor Classroom & Serenity Garden with Stations of the Cross

A multipurpose outdoor space for recreational, eating, educational and spiritual use that students can access through the back doors of the MPX.

Featuring:

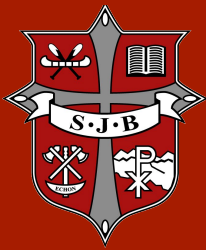
- ❖ Outdoor Classroom with curved concrete benches and removable firepit
- ❖ Outdoor Ping Pong Table
- ❖ Outdoor Picnic Tables and Benches
- ❖ Serenity Prayer Garden with Stations of the Cross

Project Completion Date: August 2026

# Fundraising 2025/26 Target Project

## Outdoor Classroom & Serenity Garden with Stations of the Cross





# Financial Report 2025 – 2026

## Financial Governance

Changes since last year:

1. Mark van Koll was added as a signatory on the school accounts
2. Mike Pistrin was removed as a signatory

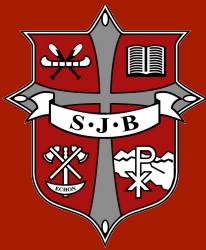
Other signatories:

- Fr. Richard Zanotti
- Cara Hudson

Bank accounts are held at Bank of Montreal

## Financial Statements

In accordance with CISVA policy, our financial statements are available in the office for parents to review at any time throughout the year.



# Financial Report - 2025/26 Budget Revenue

Revenue - \$5,728,562

Transportation

6.0%

Parish, Fundraising

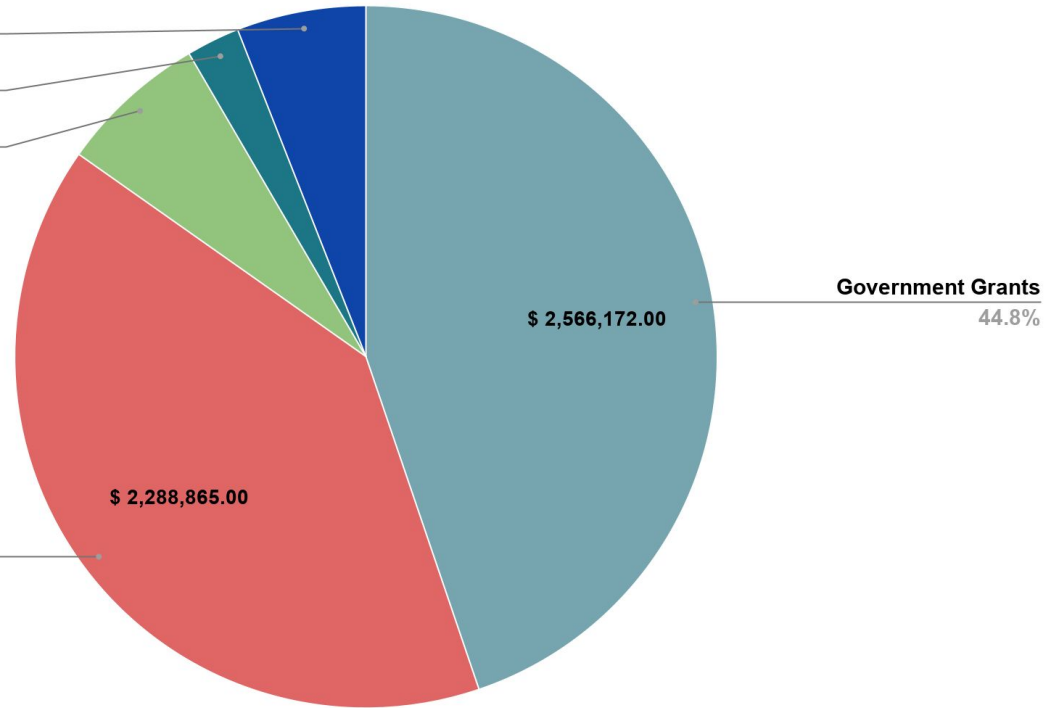
2.5%

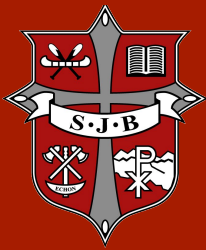
Donations, Fees, Other

6.8%

Tuition

40.0%





# Financial Report – 2025/26 Budget Expenses

**Expenses: \$5,728,562**

**Transportation**

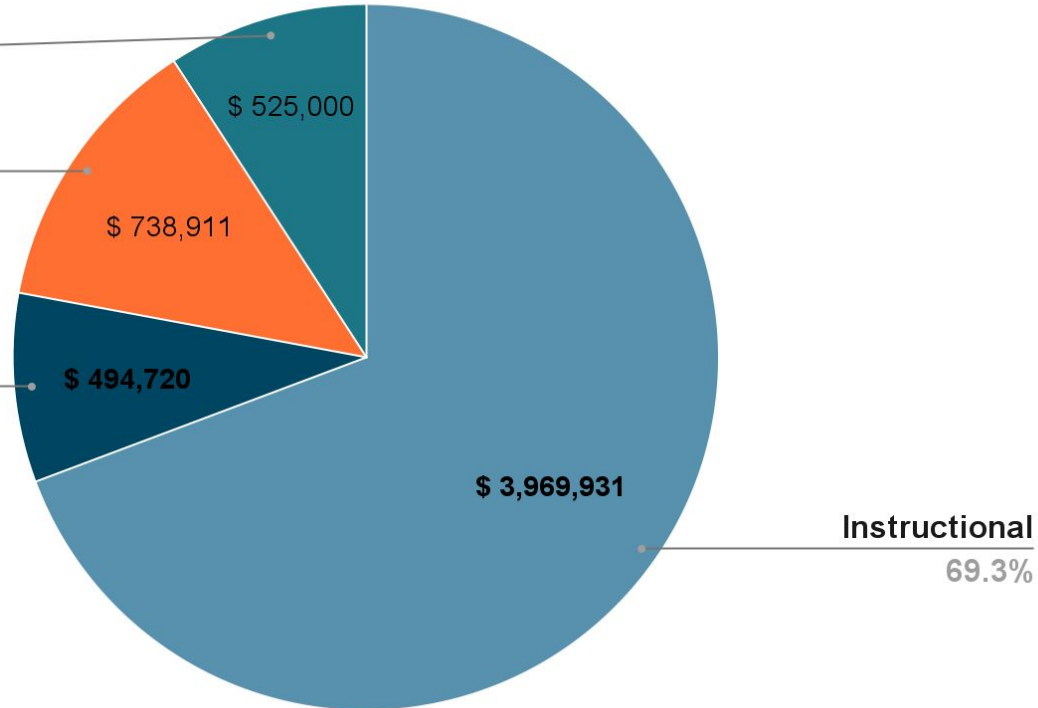
9.2%

**Administrative**

12.9%

**Maintenance**

8.6%



# Financial Highlights 2025/26 Budget



- ❖ International Student numbers still low resulting in financial pressure
- ❖ Aside from recent replacements, most of the HVAC equipment around the school is original and at or past its expected life span. We are developing a plan to address this over the coming years
- ❖ Busing costs remain significantly subsidized as indicated previously
- ❖ A significant portion of our instructional costs is allocated to maintaining our teaching staff